



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

October 28, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE
LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY
PROGRAM FOR FRONT LINE LAW ENFORCEMENT SERVICES IN THE LOS
ANGELES COUNTY UNINCORPORATED AREA (ALL AFFECTED) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety (COPS) Program for the Los Angeles County unincorporated area.
2. Approve the attached Appropriation Adjustment transferring \$364,000 from the Supplemental Law Enforcement Services Trust Fund to the District Attorney's Operating Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Section 30061 of the Government Code (Chapter 352, Statutes of 2000), requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of COPS funds allocated for front line law enforcement services in the unincorporated area separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are the Sheriff's and District Attorney's requests for front line law enforcement services in the unincorporated area.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Implementation of Strategic Plan Goals

This recommended action supports the County's Strategic Plan Goal of Fiscal Responsibility. The additional funding will allow both departments to continue to provide front line law enforcement services in the unincorporated area.

FISCAL IMPACT/FINANCING

In addition to the Sheriff's 2003-04 Supplemental Law Enforcement Services allocation of \$1,312,000, the Sheriff's proposal contains \$1,797,000 in carryover funding from the unused 2002-03 allocation and interest earnings. However, no budget augmentation is required this fiscal year.

The District Attorney's 2003-04 Supplemental Law Enforcement Services appropriation request includes the 2003-04 allocation of \$250,000 as well as \$114,000 in interest earnings. The requested action will increase the District Attorney's appropriation by \$364,000. There is no net County cost impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 2003 COPS program allocates \$24.0 million for supplemental law enforcement services provided in the Los Angeles County area, for distribution on the following basis:


- 12.1 percent, or \$2.9 million, to the Sheriff for jail construction and operation. This amount is already included in the 2003-04 Adopted Budget
- 12.1 percent, or \$2.9 million, to the District Attorney for criminal prosecution. This amount is already included in the 2003-04 Adopted Budget.
- \$18.4 million, to cities providing a minimum of \$100,000 for each city and \$1.6 million for the County, in accordance with the relative population of the unincorporated area, exclusively to provide front line law enforcement services.

Honorable Board of Supervisors
October 28, 2003
Page 3

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DIL
RG:YR:lbm

Attachments (3)

c: Auditor-Controller
Sheriff
District Attorney



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



October 9, 2003

Mr. David E. Janssen
Chief Administrative Officer
713 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Mr. Janssen:

**SHERIFF'S DEPARTMENT'S PROPOSED ALLOCATION OF
FISCAL YEAR 2003-04 STATE CITIZENS OPTION FOR PUBLIC SAFETY
(BRULTE) FUNDS AND REALLOCATION OF FISCAL YEAR 2002-03 FUNDS**

Attached is the Sheriff's Department's proposed allocation of anticipated Fiscal Year 2003-04, to be used in Fiscal Year 2004-05, State Citizens Option for Public Safety (COPS) funds (Attachment I). We are proposing to continue the Countywide COPS teams, at a reduced level due to a reduction in the State COPS allocation.

Also attached is the allocation of Fiscal Year 2002-03 COPS carry-over and interest (Attachment II), to be used this fiscal year, which has not changed from the allocation authorized by the Board of Supervisors in Fiscal Year 2002-03.

Please call me if you would like to discuss this request, or your staff may contact Wendy Watanabe, Director, Financial Programs Bureau, at (323) 526-5232.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

Attachment 1

**FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$57,000		
Training		\$40,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				\$47,389
SUBTOTAL		\$97,000	\$0	\$1,215,080
		GRAND TOTAL		\$1,312,080
03/04 ALLOCATION		REVENUE		
		\$1,312,080		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET COUNTY WIDE COPS TEAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Training		\$0		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
SUBTOTAL		\$0	\$0	\$1,167,691
		GRAND TOTAL		\$1,167,691
03/04 ALLOCATION		REVENUE		
		\$1,167,691		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET OPERATIONS BUREAU ADMINISTRATION

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$37,000		
Training		\$40,000		
COPS Related Overtime				\$37,389
SUBTOTAL		\$77,000	\$0	\$37,389
		GRAND TOTAL		\$114,389
03/04 ALLOCATION		REVENUE		
		\$114,389		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training		\$0		
COPS Related Overtime				\$10,000
SUBTOTAL		\$20,000	\$0	\$10,000
GRAND TOTAL				\$30,000
03/04 ALLOCATION		REVENUE		
		\$30,000		

Attachment :

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
TOTAL ALLOCATION/EXPENDITURE RECAP
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds (INTEREST)		\$25,000		
Operating Funds		\$48,000		
Training (INTEREST)		\$15,000		
Training		\$25,000		
Deputy Sheriff	18			\$1,417,000
Sergeant	2			\$200,000
COPS Related Overtime				\$30,000
COPS Related Overtime (INTEREST)				\$37,076
SUBTOTAL		\$113,000	\$0	\$1,684,076
GRAND TOTAL				\$1,797,076
REVENUE				
02/03 ALLOCATION		\$1,720,000		
INTEREST ALLOCATION		\$77,076		
TOTAL ALLOCATION		\$1,797,076		

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
COUNTY WIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Training		\$0		
Deputy Sheriff	18			\$1,417,000
Sergeant	2			\$200,000
COPS Related Overtime (INTEREST)				\$27,076
SUBTOTAL		\$0	\$0	\$1,644,076
		GRAND TOTAL		\$1,644,076
		REVENUE		
02/03 ALLOCATION		\$1,617,000		
INTEREST ALLOCATION		\$27,076		
TOTAL COPS ALLOCATIONS		\$1,644,076		

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
OPERATIONS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$48,000		
Training		\$25,000		
COPS Related Overtime				\$30,000
SUBTOTAL		\$73,000	\$0	\$30,000
GRAND TOTAL				\$103,000
02/03 ALLOCATION		REVENUE		
		\$103,000		

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds (INTEREST)		\$25,000		
Training (INTEREST)		\$15,000		
COPS Related Overtime (INTEREST)				\$10,000
SUBTOTAL		\$40,000	\$0	\$10,000
GRAND TOTAL				\$50,000
INTEREST ALLOCATION		REVENUE		
		\$50,000		



LOS ANGELES COUNTY DISTRICT ATTORNEY'S OFFICE

STEVE COOLEY • District Attorney

CURT LIVESAY • Chief Deputy District Attorney

October 17, 2003

Zuider

RECEIVED
2003 OCT 22 AM 8:34
CHIEF ADMINISTRATIVE
OFFICE

The Honorable Yvonne Brathwaite Burke
Chairperson, Los Angeles County Board of Supervisors
821 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

DISTRICT ATTORNEY'S PROPOSAL OF AB 1913 COPS FUNDS-REVISED

Dear Supervisor Burke:

In accordance with the Schiff-Cardenas Crime Prevention Act of 2000 (Chapter 353, Statutes of 2000 (AB1913)), the District Attorney's Office anticipates receiving \$3,252,000 in Citizens' Option for Public Safety (COPS) funds for Fiscal Year 2003-04. From the total amount, \$3,002,000 in funding will continue the criminal prosecution program. The remaining \$250,000 will be used to continue front line law enforcement in the Los Angeles County unincorporated areas.

A total of \$2,888,000 in appropriation and revenue was included in the District Attorney's Fiscal Year 2003-04 adopted budget for the criminal prosecution program. Your Board, at a hearing separate from deliberations on the County budget, must allocate the remaining funds of \$364,000. Supplemental Law Enforcement Services funding of \$250,000 will continue anti-gang and community crime prevention programs in Athens and East Los Angeles, while interest earnings of \$114,000 will be used to further offset criminal prosecution costs.

The District Attorney's Office is requesting the Board's approval of the proposed use of COPS funding as outlined above. Enclosed are details of the proposed use of this funding.

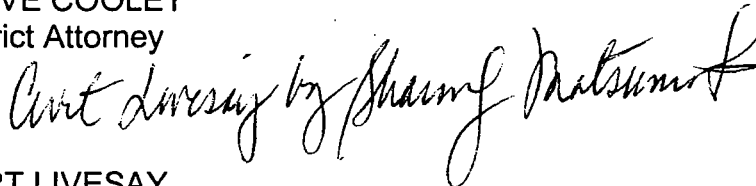
The Honorable Yvonne Brathwaite Burke
Page Two
October 17, 2003

If you require any additional information, please contact Mr. William R. Mangan,
Director, Bureau of Management and Budget at (213) 202-7616.

Very truly yours,

STEVE COOLEY
District Attorney

By

A handwritten signature in cursive script, appearing to read "Curt Livesay by Sharon Matsumoto".

CURT LIVESAY
Chief Deputy District Attorney

nr:mmmb

Enclosures

c: Board of Supervisors
Chief Administrative Officer

AB 1913 COPS FUNDING(FY 2003-04) - Revised to Include Interest		
A. Personal Services - Salaries/Employee Benefits		COST
1.0 Head Deputy District Attorney 12 months @ \$14,245.92 100%		\$170,951
7.0 Deputy District Attorney IV 12 months @ \$10,741.55 100%		\$902,290
11.0 Deputy District Attorney III 12 months @ \$9,083.27 100%		\$1,198,992
Sub-Total Salaries		\$2,272,233
Less Salary Savings		(257,238)
Total Salaries		\$2,014,995
Employee Benefits @ 48.983%		\$987,004
TOTAL SALARIES & EMPLOYEE BENEFITS		\$3,002,000

AB 1913 COPS FUNDING(FY 2003-04)	
A. Personal Services - Salaries/Employee Benefits	COST
<p>2.0 Deputy District Attorney III 12 months @ \$9,083.27 100%</p> <p>HEAT PROGRAM Athens East L.A.</p> <p>Less 5% Salary Savings</p> <p>Total Salaries</p> <p>Employee Benefits @ 48.983%</p> <p>Total Salaries and Employee Benefits</p> <p>District Attorney Match</p>	<p>\$217,998</p> <p>(\$10,900)</p> <p>\$207,099</p> <p>\$101,443</p> <p>\$308,542</p> <p>(\$58,542)</p>
TOTAL SALARIES & EMPLOYEE BENEFITS	\$250,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S NO. 060

OCT 14 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

BUDGET ADJUSTMENT

FY 2003-04

(4-VOTES)

SOURCES

DISTRICT ATTORNEY

Revenue - State COPS

A01 - DA - 14030 - 8909

\$364,000

USES

DISTRICT ATTORNEY

Salaries & Employee Benefits

A01 - DA - 14030 - 1000

\$364,000

JUSTIFICATION:

This appropriation adjustment establishes the 2003-04 State - Supplemental Law Enforcement Services allocation and unused 2002-03 interest earnings in the District Attorney's 2003-04 Operating Budget. The additional appropriation will provide for salaries and employee benefits requirements associated with the State funded Supplemental Law Enforcement Services and Citizen's Option for Public Safety (COPS) programs.

E. A. Smith

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR--

ACTION

✓

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

10/14 20 03

[Signature]
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER

BY

Conner

NO. 122

OCT 14 20 03

BY

DEPUTY COUNTY CLERK